

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (005) MAHKAMAH AGUNG
 UNIT ORG (01) Badan Urusan Administrasi
 UNIT KERJA (097467) PENGADILAN TINGGI JAKARTA
 ALOKASI Rp. 49,205,494,000

Halaman: 1

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|---|--|---------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 005.01.WA | Program Dukungan Manajemen | | | 49,205,494,000 | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | 25,000,000 | |
| 1071.EBB | Layanan Sarana dan Prasarana Internal[Base Line] | 1.0 Unit, m2. Paket | | 25,000,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 1071.EBB.951 | Layanan Sarana Internal | 1.0 Unit | | 25,000,000 | |
| 053 | Pengadaan peralatan fasilitas perkantoran | | | 25,000,000 | |
| A | Pengadaan peralatan fasilitas perkantoran | | | 25,000,000 | |
| 532111 | Belanja Modal Peralatan dan Mesin (KPPN.175-Jakarta VI) | | | 25,000,000 | RM |
| | - Mesin Antrian PTSP | 1.0 Set | 25,000,000 | 25,000,000 | |
| 6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | | | 49,180,494,000 | |
| 6986.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 49,180,194,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 6986.EBA.962 | Layanan Umum | 1.0 Laporan | | 700,000 | |
| 051 | Dukungan Manajemen Non Operasional Pengadilan | | | 700,000 | |
| A | LAYANAN SARANA DAN PRASARANA INTERNAL EKSTRAKOMTABEL | | | 700,000 | |
| 521252 | Belanja Peralatan dan Mesin - Ekstrakomptabel (KPPN.175-Jakarta VI) | | | 700,000 | RM |
| | - Printer | 1.0 UNIT | 700,000 | 700,000 | |
| 6986.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 49,179,494,000 | |
| 001 | Gaji dan Tunjangan | | | 42,257,196,000 | |
| A | Pembayaran gaji dan tunjangan | | | 42,257,196,000 | |
| 511111 | Belanja Gaji Pokok PNS (KPPN.175-Jakarta VI) | | | 9,374,066,000 | RM |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 7,114,591,000 | 7,114,591,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 BLN | 626,627,000 | 626,627,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 BLN | 608,045,220 | 608,045,000 | |
| | - Tambahan Kenaikan Gaji | 1.0 THN | 1,024,803,000 | 1,024,803,000 | |
| 511119 | Belanja Pembulatan Gaji PNS (KPPN.175-Jakarta VI) | | | 87,000 | RM |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 75,000 | 75,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 BLN | 6,422 | 6,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 6,280 | 6,000 | |

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| (1) | (2) | (3) | (4) | (5) | (6) |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u> (KPPN.175-Jakarta VI) | | | 659,208,000 | RM |
| | - Belanja Tunj. Suami/Istri PNS | 1.0 THN | 561,542,000 | 561,542,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1.0 BLN | 49,743,174 | 49,743,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 BLN | 47,923,554 | 47,923,000 | |
| 511122 | <u>Belanja Tunj. Anak PNS</u> (KPPN.175-Jakarta VI) | | | 88,839,000 | RM |
| | - Belanja Tunj. Anak PNS | 1.0 THN | 75,112,000 | 75,112,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1.0 BLN | 6,933,522 | 6,933,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1.0 BLN | 6,594,346 | 6,594,000 | |
| 511123 | <u>Belanja Tunj. Struktural PNS</u> (KPPN.175-Jakarta VI) | | | 107,770,000 | RM |
| | - Belanja Tunjangan Struktural PNS | 1.0 THN | 91,910,000 | 91,910,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 13) | 1.0 BLN | 7,930,000 | 7,930,000 | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 14) | 1.0 BLN | 7,930,000 | 7,930,000 | |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u> (KPPN.175-Jakarta VI) | | | 24,228,110,000 | RM |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 20,666,420,000 | 20,666,420,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 1,831,990,000 | 1,831,990,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 1,729,700,000 | 1,729,700,000 | |
| 511125 | <u>Belanja Tunj. PPh PNS</u> (KPPN.175-Jakarta VI) | | | 4,506,131,000 | RM |
| | - Belanja Tunjangan PPh PNS | 1.0 THN | 3,415,093,000 | 3,415,093,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 13) | 1.0 BLN | 543,840,946 | 543,840,000 | |
| | - Belanja Tunjangan PPh PNS (gaji ke 14) | 1.0 BLN | 547,198,000 | 547,198,000 | |
| 511126 | <u>Belanja Tunj. Beras PNS</u> (KPPN.175-Jakarta VI) | | | 291,201,000 | RM |
| | - Belanja Tunj Beras PNS | 1.0 THN | 291,201,000 | 291,201,000 | |
| 511129 | <u>Belanja Uang Makan PNS</u> (KPPN.175-Jakarta VI) | | | 1,104,386,000 | RM |
| | - Belanja Uang Makan PNS | 1.0 THN | 1,104,386,000 | 1,104,386,000 | |
| 511151 | <u>Belanja Tunjangan Umum PNS</u> (KPPN.175-Jakarta VI) | | | 36,585,000 | RM |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 31,100,000 | 31,100,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 2,745,000 | 2,745,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 2,740,000 | 2,740,000 | |
| 511158 | <u>Belanja Tunjangan Hakim Ad Hoc</u> (KPPN.175-Jakarta VI) | | | 1,659,625,000 | RM |
| | - Belanja Tunjangan Hakim Ad Hoc [5 ORG x 13 BLN] | 65.0 OB | 25,000,000 | 1,625,000,000 | |
| | - Belanja Pajak Tunjangan Hakim Ad Hoc Gaji 13 dan 14 | 1.0 THN | 34,625,000 | 34,625,000 | |

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| (1) | (2) | (3) | (4) | (5) | (6) |
| 511611 | <u>Belanja Gaji Pokok PPPK</u> (KPPN.175-Jakarta VI) | | | 134,552,000 | RM |
| | - Belanja Gaji Pokok PPPK | 1.0 THN | 115,330,000 | 115,330,000 | |
| | - Belanja Gaji Pokok PPPK (gaji ke 13) | 1.0 BLN | 9,611,000 | 9,611,000 | |
| | - Belanja Gaji Pokok PPPK (gaji ke 14) | 1.0 BLN | 9,611,000 | 9,611,000 | |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u> (KPPN.175-Jakarta VI) | | | 9,000 | RM |
| | - Belanja Pembulatan Gaji PPPK | 1.0 THN | 7,000 | 7,000 | |
| | - Belanja Pembulatan Gaji PPPK (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Pembulatan Gaji PPPK (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511621 | <u>Belanja Tunjangan Suami/Istri PPPK</u> (KPPN.175-Jakarta VI) | | | 8,971,000 | RM |
| | - Belanja Tunjangan Suami/Istri PPPK | 1.0 THN | 7,689,000 | 7,689,000 | |
| | - Belanja Tunjangan Suami/Istri PPK (gaji ke 13) | 1.0 BLN | 641,000 | 641,000 | |
| | - Belanja Tunjangan Suami/Istri PPK (gaji ke 14) | 1.0 BLN | 641,000 | 641,000 | |
| 511622 | <u>Belanja Tunjangan Anak PPPK</u> (KPPN.175-Jakarta VI) | | | 2,693,000 | RM |
| | - Belanja Tunjangan Anak PPPK | 1.0 THN | 2,307,000 | 2,307,000 | |
| | - Belanja Tunjangan Anak PPPK (gaji ke 13) | 1.0 BLN | 193,000 | 193,000 | |
| | - Belanja Tunjangan Anak PPPK (gaji ke 14) | 1.0 BLN | 193,000 | 193,000 | |
| 511624 | <u>Belanja Tunjangan Fungsional PPPK</u> (KPPN.175-Jakarta VI) | | | 21,742,000 | RM |
| | - Belanja Tunjangan Fungsional PPPK | 1.0 THN | 18,636,000 | 18,636,000 | |
| | - Belanja Tunjangan Fungsional PPPK (gaji ke 13) | 1.0 BLN | 1,553,000 | 1,553,000 | |
| | - Belanja Tunjangan Fungsional PPPK (gaji ke 14) | 1.0 BLN | 1,553,000 | 1,553,000 | |
| 511625 | <u>Belanja Tunjangan Beras PPPK</u> (KPPN.175-Jakarta VI) | | | 8,113,000 | RM |
| | - Belanja Tunjangan Beras PPPK | 1.0 THN | 6,953,000 | 6,953,000 | |
| | - Belanja Tunjangan Beras PPPK (gaji ke 13) | 1.0 BLN | 580,000 | 580,000 | |
| | - Belanja Tunjangan Beras PPPK (gaji ke 14) | 1.0 BLN | 580,000 | 580,000 | |
| 511628 | <u>Belanja Uang Makan PPPK</u> (KPPN.175-Jakarta VI) | | | 25,308,000 | RM |
| | - Belanja Uang Makan PPPK | 1.0 THN | 25,308,000 | 25,308,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 6,922,298,000 | |
| A | <i>KEBUTUHAN SEHARI - HARI PERKANTORAN</i> | | | <i>2,480,803,000</i> | |

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|--------|---|------------------------|--------------|---------------|-----------|
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| (1) | (2) | (3) | (4) | (5) | (6) |
| 521111 | Belanja Keperluan Perkantoran (KPPN.175-Jakarta VI) | | | 2,356,303,000 | RM |
| | - Satpam [7 ORG x 12 BLN] | 84.0 OB | 5,615,000 | 471,660,000 | |
| | - Pembayaran THR Satpam [7 ORG x 1 BLN] | 7.0 OB | 5,615,000 | 39,305,000 | |
| | - Sopir [4 ORG x 12 BLN] | 48.0 OB | 5,615,000 | 269,520,000 | |
| | - Pembayaran THR Sopir [4 ORG x 1 BLN] | 4.0 OB | 5,615,000 | 22,460,000 | |
| | - Pramubakti [22 ORG x 12 BLN] | 264.0 OB | 5,104,000 | 1,347,456,000 | |
| | - Pembayaran THR Pramubakti [22 ORG x 1 BLN] | 22.0 OB | 5,104,000 | 112,288,000 | |
| | - Langganan Koran | 12.0 BLN | 300,000 | 3,600,000 | |
| | - Air galon/ Minum [100 ORG x 12 BLN] | 1200.0 BLN | 20,000 | 24,000,000 | |
| | - Biaya Pengelolaan Kebersihan Sampah | 12.0 BLN | 1,000,000 | 12,000,000 | |
| | - Konsumsi Jamuan Tamu [5 ORG x 5 KEG x 10 BLN] | 250.0 OK | 78,256 | 19,564,000 | |
| | - Konsumsi Pelantikan [100 ORG x 2 KEG] | 200.0 KEG | 22,000 | 4,400,000 | |
| | - Penjilidan/Penggandaan | 10.0 BLN | 500,000 | 5,000,000 | |
| | - Keperluan alat rumah tangga kantor | 12.0 BLN | 2,087,500 | 25,050,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.175-Jakarta VI) | | | 24,500,000 | RM |
| | - Banner | 20.0 UNIT | 400,000 | 8,000,000 | |
| | - Bendera | 2.0 UNIT | 250,000 | 500,000 | |
| | - Akrilik Papan Prisma | 20.0 UNIT | 150,000 | 3,000,000 | |
| | - Frame Akrilik | 20.0 UNIT | 250,000 | 5,000,000 | |
| | - Plakat Cor | 8.0 UNIT | 1,000,000 | 8,000,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.175-Jakarta VI) | | | 100,000,000 | RM |
| | - Keperluan pokok sehari - hari perkantoran | 99.0 OT | 1,000,000 | 99,000,000 | |
| | - Material | 100.0 LBR | 10,000 | 1,000,000 | |
| B | LANGGANAN DAYA DAN JASA | | | 1,453,694,000 | |
| 521111 | Belanja Keperluan Perkantoran (KPPN.175-Jakarta VI) | | | 188,300,000 | RM |
| | - Langganan Internet | 1.0 THN | 182,000,000 | 182,000,000 | |
| | - Lisensi Video Conference | 1.0 THN | 3,000,000 | 3,000,000 | |
| | - Lisensi Adobe Reader | 1.0 THN | 2,500,000 | 2,500,000 | |
| | - Penambahan Space data pada email kantor | 1.0 THN | 800,000 | 800,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat (KPPN.175-Jakarta VI) | | | 8,400,000 | RM |
| | - Biaya Pengiriman Surat Dinas | 12.0 BLN | 700,000 | 8,400,000 | |
| 522112 | Belanja Langganan Telepon (KPPN.175-Jakarta VI) | | | 60,000,000 | RM |
| | - Telepon | 12.0 BLN | 5,000,000 | 60,000,000 | |

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| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522113 | Belanja Langganan Air (KPPN.175-Jakarta VI) | | | 119,544,000 | RM |
| | - Langganan Air | 1.0 thn | 119,544,000 | 119,544,000 | |
| 522141 | Belanja Sewa (KPPN.175-Jakarta VI) | | | 1,077,450,000 | RM |
| | - Sewa Mesin Fotocopy Sewilayah Jakarta | 16.0 UNIT | 66,000,000 | 1,056,000,000 | |
| | - Sewa Hosting Domain dan Pemeliharaan Internet | 1.0 THN | 3,000,000 | 3,000,000 | |
| | - Sewa Mesin Fotocopy PT DKI Jakarta | 1.0 UNIT | 18,450,000 | 18,450,000 | |
| C | PEMELIHARAAN KANTOR | | | 1,252,468,000 | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan (KPPN.175-Jakarta VI) | | | 535,419,000 | RM |
| | - Gedung Kantor | 4833.0 M2 | 107,518 | 519,634,000 | |
| | - Halaman | 2395.0 M2 | 2,833 | 6,785,000 | |
| | - Jaringan / Instalasi | 1.0 THN | 3,000,000 | 3,000,000 | |
| | - Jaringan AC | 1.0 THN | 3,000,000 | 3,000,000 | |
| | - Jaringan Listrik | 1.0 THN | 3,000,000 | 3,000,000 | |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya (KPPN.175-Jakarta VI) | | | 27,500,000 | RM |
| | - Rumah Dinas | 275.0 M2 | 100,000 | 27,500,000 | |

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| (1) | (2) | (3) | (4) | (5) | (6) |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.175-Jakarta VI) | | | 689,549,000 | RM |
| | - Spinkel | 1.0 THN | 2,500,000 | 2,500,000 | |
| | - Plumbing | 1.0 THN | 2,500,000 | 2,500,000 | |
| | - Fire Alarm System | 1.0 THN | 2,500,000 | 2,500,000 | |
| | - Sound System | 1.0 THN | 5,000,000 | 5,000,000 | |
| | - Perawatan Lift | 2.0 UNIT | 40,809,500 | 81,219,000 | |
| | - Hydrant System | 1.0 THN | 3,500,000 | 3,500,000 | |
| | - Genset 250 KVA | 1.0 THN | 5,400,000 | 5,400,000 | |
| | - Kendaraan roda 4 pejabat | 5.0 UNIT | 27,996,000 | 139,980,000 | |
| | - Kendaraan roda 4 (Sewa) | 3.0 UNIT | 18,333,400 | 55,000,000 | |
| | - Kendaraan roda 4 operasional | 4.0 UNIT | 30,000,000 | 120,000,000 | |
| | - Kendaraan roda 4 (pinjam pakai) | 4.0 unit | 25,000,000 | 100,000,000 | |
| | - Kendaraan roda 2 | 12.0 UNIT | 3,200,000 | 38,400,000 | |
| | - Kendaraan Roda 2 (pinjam pakai) | 1.0 unit | 3,640,000 | 3,640,000 | |
| | - Komputer PC | 56.0 UNIT | 500,000 | 28,000,000 | |
| | - Server | 2.0 UNIT | 4,500,000 | 9,000,000 | |
| | - Laptop | 50.0 UNIT | 500,000 | 25,000,000 | |
| | - AC Split | 48.0 UNIT | 610,000 | 29,280,000 | |
| | - AC Sentral | 14.0 UNIT | 610,000 | 8,540,000 | |
| | - AC Cassette | 9.0 UNIT | 610,000 | 5,490,000 | |
| | - Perawatan CCTV | 40.0 UNIT | 100,000 | 4,000,000 | |
| | - Tabung Pemadam Api | 27.0 UNIT | 300,000 | 8,100,000 | |
| | - Printer/Scanner | 22.0 UNIT | 500,000 | 11,000,000 | |
| | - Bahan bakar genset | 1.0 THN | 1,500,000 | 1,500,000 | |
| D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | | | 194,703,000 | |
| 521111 | Belanja Keperluan Perkantoran (KPPN.175-Jakarta VI) | | | 118,047,000 | RM |
| | - Pakaian Dinas Hakim [43 ORG x 1 STEL] | 43.0 STEL | 720,500 | 30,981,000 | |
| | - Pakaian Dinas ASN Non Hakim [80 ORG x 1 STEL] | 80.0 STEL | 720,500 | 57,640,000 | |
| | - Pakaian Dinas CPNS [3 ORG x 1 STEL] | 3.0 STEL | 720,500 | 2,161,000 | |
| | - Pakaian Dinas PPPK [3 ORG x 1 STEL] | 3.0 STEL | 720,500 | 2,161,000 | |
| | - Pakaian Kerja Satpam [9 ORG x 1 STEL] | 9.0 STEL | 1,256,000 | 11,304,000 | |
| | - Pakaian Kerja Pramubakti/Sopir [24 ORG x 1 STEL] | 24.0 STEL | 575,000 | 13,800,000 | |

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| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.175-Jakarta VI) | | | 76,656,000 | RM |
| | - Honorarium Pejabat Kuasa Pengguna Anggaran | 12.0 BLN | 2,050,000 | 24,600,000 | |
| | - Honorarium Pejabat Pembuat Komitmen | 12.0 BLN | 1,990,000 | 23,880,000 | |
| | - Honorarium PPSPM | 12.0 BLN | 920,000 | 11,040,000 | |
| | - Honorarium Bendahara Pengeluaran | 12.0 BLN | 320,000 | 3,840,000 | |
| | - Honorarium Staf Pengelola Keuangan [2 ORG x 12 BLN] | 24.0 BLN | 392,000 | 9,408,000 | |
| | - Honorarium Pengelola PNPB [1 ORG x 12 BLN] | 12.0 BLN | 204,000 | 2,448,000 | |
| | - Honor Pengurus / Penyimpan Barang Milik Negara (Tingkat Banding) | 12.0 BLN | 120,000 | 1,440,000 | |
| E | <u>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</u> | | | 10,420,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 6,420,000 | RM |
| | - Belanja Bahan | 10.0 KEG | 642,000 | 6,420,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.175-Jakarta VI) | | | 4,000,000 | RM |
| | - Jasa Rohaniawan | 10.0 KEG | 400,000 | 4,000,000 | |
| F | <u>RAPAT KOORDINASI/KONSULTASI</u> | | | 28,800,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 28,800,000 | RM |
| | - Konsumsi Rapat Bulanan [100 ORG x 12 BLN] | 1200.0 OB | 24,000 | 28,800,000 | |
| G | <u>KONSULTASI KE PUSAT / BANDING</u> | | | 6,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| | - Transport [4 ORG x 12 KEG] | 48.0 OK | 125,000 | 6,000,000 | |
| H | <u>KONSULTASI KE KPPN/KPKNL/KANWIL</u> | | | 6,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| | - Transport [4 ORG x 12 KEG] | 48.0 OK | 125,000 | 6,000,000 | |
| I | <u>Pembinaan/Pengawasan</u> | | | 77,250,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 51,000,000 | RM |
| | - Uang Harian [3 org x 3 hari x 2 keg] | 18.0 OH | 500,000 | 9,000,000 | |
| | - Transport [3 org x 1 pp x 2 keg] | 6.0 OH | 2,000,000 | 12,000,000 | |
| | - Penginapan [3 org x 5 hari x 2 keg] | 30.0 OH | 1,000,000 | 30,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 26,250,000 | RM |
| | - Transport pengawasan reguler [21 Org x 5 PN x 2 Keg] | 210.0 OK | 125,000 | 26,250,000 | |
| J | <u>KONSULTASI KE BKN</u> | | | 6,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (005) MAHKAMAH AGUNG
 UNIT ORG (01) Badan Urusan Administrasi
 UNIT KERJA (097467) PENGADILAN TINGGI JAKARTA
 ALOKASI Rp. 49,205,494,000

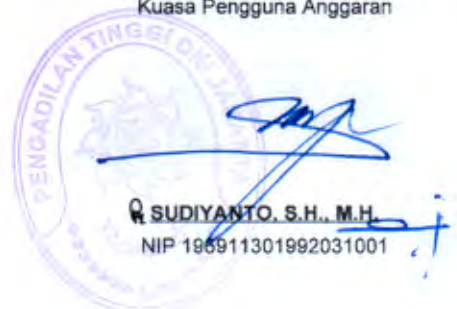
Halaman: 8

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|--------------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| K | - Transport [2 ORG x 12 BLN x 2 KEG] | 48.0 OK | 125,000 | 6,000,000 | |
| | HAK DAN FASILITAS KEUANGAN HAKIM DAN HAKIM AD HOC | | | 1,406,160,000 | |
| 522141 | Belanja Sewa (KPPN.175-Jakarta VI) | | | 1,406,160,000 | RM |
| | - Bantuan Sewa Rumah Dinas [42 ORG x 12 BLN] | 504.0 OK | 2,790,000 | 1,406,160,000 | |
| 6986.EBD | Layanan Manajemen Kinerja Internal[Base Line] | | | 300,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 6986.EBD.953 | Layanan Pemantauan dan Evaluasi | 1.0 Dokumen | | 300,000 | |
| 051 | Layanan Pemantauan dan Evaluasi | | | 300,000 | |
| A | DOKUMEN PEMANTAUAN DAN EVALUASI | | | 300,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 300,000 | RM |
| | - Belanja Bahan | 1.0 KEG | 300,000 | 300,000 | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Jakarta, 10 Oktober 2024

Sekretaris
 Kuasa Pengguna Anggaran


SUDIYANTO, S.H., M.H.
 NIP 196911301992031001