



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09 Tanggal : 01-01-2022 s.d. 30-09-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099062	PENGADILAN TINGGI JAKARTA	175	PAGU	0	620,350,000	0	0	0	0	0	0	0	620,350,000
				REALISASI	0.00%	380,616,025 (61.36%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	380,616,025 (61.36%)
				SISA	0	239,733,975	0	0	0	0	0	0	239,733,975	
TOTAL				PAGU	0	620,350,000	0	0	0	0	0	0	0	620,350,000
				REALISASI	(0.00%)	380,616,025 (61.36%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	239,733,975	0	0	0	0	0	0	239,733,975	