



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	097467   PENGADILAN TINGGI JAKARTA	PAGU REALISASI	39,069,387,000 8,096,064,392 (20.72%)	7,257,976,000 2,073,743,159 (28.57%)	525,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	46,852,363,000 10,169,807,551 (21.71%)
		SISA	30,973,322,608	5,184,232,841	525,000,000	0	0	0	0	0	0	36,682,555,449
GRAND TOTAL		PAGU REALISASI	39,069,387,000 8,096,064,392 (20.72%)	7,257,976,000 2,073,743,159 (28.57%)	525,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	46,852,363,000 10,169,807,551 (21.71%)
		SISA	30,973,322,608	5,184,232,841	525,000,000	0	0	0	0	0	0	36,682,555,449