



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	097467 PENGADILAN TINGGI JAKARTA	PAGU REALISASI	39,069,387,000 2,642,528,813 (6.76%)	7,257,976,000 1,301,986,361 (17.94%)	525,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	46,852,363,000 3,944,515,174 (8.42%)
		SISA	36,426,858,187	5,955,989,639	525,000,000	0	0	0	0	0	0	42,907,847,826
GRAND TOTAL		PAGU REALISASI	39,069,387,000 2,642,528,813 (6.76%)	7,257,976,000 1,301,986,361 (17.94%)	525,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	46,852,363,000 3,944,515,174 (8.42%)
		SISA	36,426,858,187	5,955,989,639	525,000,000	0	0	0	0	0	0	42,907,847,826