



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09 Tanggal : 01-01-2022 s.d. 30-09-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097467	PENGADILAN TINGGI JAKARTA	175	PAGU	40,945,288,000	7,231,140,000	720,000,000	0	0	0	0	0	0	48,896,428,000
				REALISASI	32,065,034,233	5,049,415,426	454,344,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37,568,793,659
				PERSENTASE	(78.31%)	(69.83%)	(63.10%)						(76.83%)	
				SISA	8,880,253,767	2,181,724,574	265,656,000	0	0	0	0	0	0	11,327,634,341
TOTAL				PAGU	40,945,288,000	7,231,140,000	720,000,000	0	0	0	0	0	0	48,896,428,000
				REALISASI	32,065,034,233	5,049,415,426	454,344,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(78.31%)	(69.83%)	(63.10%)						(76.83%)	
				SISA	8,880,253,767	2,181,724,574	265,656,000	0	0	0	0	0	0	11,327,634,341