



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10 Tanggal : 01-01-2022 s.d. 31-10-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097467	PENGADILAN TINGGI JAKARTA	175	PAGU	40,945,288,000	7,231,140,000	720,000,000	0	0	0	0	0	0	48,896,428,000
				REALISASI	34,991,629,783	5,696,221,435	514,269,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,202,120,218
				PERSENTASE	(85.46%)	(78.77%)	(71.43%)						(84.26%)	
				SISA	5,953,658,217	1,534,918,565	205,731,000	0	0	0	0	0	0	7,694,307,782
TOTAL				PAGU	40,945,288,000	7,231,140,000	720,000,000	0	0	0	0	0	0	48,896,428,000
				REALISASI	34,991,629,783	5,696,221,435	514,269,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(85.46%)	(78.77%)	(71.43%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(84.26%)	
				SISA	5,953,658,217	1,534,918,565	205,731,000	0	0	0	0	0	0	7,694,307,782