



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	097467   PENGADILAN TINGGI JAKARTA	PAGU REALISASI	39,069,387,000 16,944,891,994 (43.37%)	7,257,976,000 3,217,373,348 (44.33%)	525,000,000 243,000,000 (46.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	46,852,363,000 20,405,265,342 (43.55%)
		SISA	22,124,495,006	4,040,602,652	282,000,000	0	0	0	0	0	0	26,447,097,658
GRAND TOTAL		PAGU REALISASI	39,069,387,000 16,944,891,994 (43.37%)	7,257,976,000 3,217,373,348 (44.33%)	525,000,000 243,000,000 (46.29%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	46,852,363,000 20,405,265,342 (43.55%)
		SISA	22,124,495,006	4,040,602,652	282,000,000	0	0	0	0	0	0	26,447,097,658