



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07 Tanggal : 01-01-2022 s.d. 31-07-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-097467	PENGADILAN TINGGI JAKARTA	175	PAGU	39,069,387,000	7,257,976,000	525,000,000	0	0	0	0	0	0	46,852,363,000	
				REALISASI	26,072,437,986	4,113,038,016	243,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,428,476,002	
				PERSENTASE	(66.73%)	(56.67%)	(46.29%)						(64.95%)		
				SISA	12,996,949,014	3,144,937,984	282,000,000	0	0	0	0	0	16,423,886,998		
TOTAL				PAGU	39,069,387,000	7,257,976,000	525,000,000	0	0	0	0	0	0	46,852,363,000	
				REALISASI	26,072,437,986	4,113,038,016	243,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	30,428,476,002
				PERSENTASE	(66.73%)	(56.67%)	(46.29%)								(64.95%)
				SISA	12,996,949,014	3,144,937,984	282,000,000	0	0	0	0	0	16,423,886,998		