



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	097467   PENGADILAN TINGGI JAKARTA	PAGU REALISASI	39,069,387,000 5,274,570,388 (13.50%)	7,257,976,000 1,610,487,854 (22.19%)	525,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	46,852,363,000 6,885,058,242 (14.70%)
		SISA	33,794,816,612	5,647,488,146	525,000,000	0	0	0	0	0	0	39,967,304,758
GRAND TOTAL		PAGU REALISASI	39,069,387,000 5,274,570,388 (13.50%)	7,257,976,000 1,610,487,854 (22.19%)	525,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	46,852,363,000 6,885,058,242 (14.70%)
		SISA	33,794,816,612	5,647,488,146	525,000,000	0	0	0	0	0	0	39,967,304,758