



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11 Tanggal : 01-01-2022 s.d. 31-12-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097467	PENGADILAN TINGGI JAKARTA	175	PAGU	40,945,288,000	7,231,140,000	720,000,000	0	0	0	0	0	0	48,896,428,000
				REALISASI	37,843,733,119	6,199,938,760	524,269,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44,567,940,879
				PERSENTASE	(92.43%)	(85.74%)	(72.82%)						(91.15%)	
				SISA	3,101,554,881	1,031,201,240	195,731,000	0	0	0	0	0	0	4,328,487,121
TOTAL				PAGU	40,945,288,000	7,231,140,000	720,000,000	0	0	0	0	0	0	48,896,428,000
				REALISASI	37,843,733,119	6,199,938,760	524,269,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(92.43%)	(85.74%)	(72.82%)						(91.15%)	
				SISA	3,101,554,881	1,031,201,240	195,731,000	0	0	0	0	0	0	4,328,487,121