



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08 Tanggal : 01-01-2022 s.d. 23-08-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097467	PENGADILAN TINGGI JAKARTA	175	PAGU	39,069,387,000	7,257,976,000	525,000,000	0	0	0	0	0	0	46,852,363,000
				REALISASI	29,061,632,968	4,571,202,764	454,344,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,087,179,732
				PERSENTASE	(74.38%)	(62.98%)	(86.54%)						(72.75%)	
				SISA	10,007,754,032	2,686,773,236	70,656,000	0	0	0	0	0	0	12,765,183,268
TOTAL				PAGU	39,069,387,000	7,257,976,000	525,000,000	0	0	0	0	0	0	46,852,363,000
				REALISASI	29,061,632,968	4,571,202,764	454,344,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(74.38%)	(62.98%)	(86.54%)						(72.75%)	
				SISA	10,007,754,032	2,686,773,236	70,656,000	0	0	0	0	0	0	12,765,183,268